

2011-12 CITY COUNCIL/COMMONS BUDGET HEARINGS SCHEDULE

Monday, July 11, 2011 in City Council Chambers

1 – 2 p.m. Release Mayor's Budget

COMMONS MEETINGS - Tuesday, July 12, 2011 in Conference Room 113

1 – 1:15 p.m.	Health
1:15 – 1:30 p.m.	Information Services
1:30 – 1:45 p.m.	Planning
1:45 – 2 p.m.	Pre-Trial Diversion
2 – 2:15 p.m.	Emergency Management
2:15 – 2:30 p.m.	Weed Control Authority
2:30 – 2:45 p.m.	Break
2:45 – 3 p.m.	911 Communications and Radio Maintenance
3 – 3:15 p.m.	Public Building Commission
3:15 – 3:30 p.m.	Personnel (Excluding Risk Management)
3:30 – 3:45 p.m.	Aging
3:45 – 4 p.m.	Human Services and Justice Council
4 – 4:15 p.m.	Joint Budget Committee Recommendations

Wednesday, July 13, 2011 in Conference Room 113

1 – 1:30 p.m.	Police
1:30 – 2 p.m.	Fire
2 – 2:30 p.m.	Building & Safety
2:30 – 3 p.m.	Library
3 – 3:15 p.m.	Break
3:15 – 3:45 p.m.	Urban Development
3:45 – 4 p.m.	Risk Management
4 – 4:30 p.m.	Law/Human Rights
4:30 – 5 p.m.	Finance/Miscellaneous Budgets
5 – 5:15 p.m.	Break
5:15 – 5:30 p.m.	C.I.C.
5:30 – 5:45 p.m.	Mayor's Office
5:45 – 6 p.m.	City Council

Monday, July 18, 2011 in Conference Room 113

Noon – 12:30	StarTran
12:30 – 2:30 p.m.	Public Works & Utilities
2:30 – 3 p.m.	Parks & Recreation

Friday, July 22, 2011 in Conference Room 113

3:30 – 6 p.m. City Council discussion on tentative changes to the Mayor's Recommended Budget.

Monday, July 25, 2011 in City Council Chambers

3 p.m. City Council identifies & votes on tentative changes to the Mayor's Recommended Budget.

Tuesday, August 2, 2011

Publication of Budget Summary in media.

Monday, August 8, 2011 in City Council Chambers

2:30 p.m.	Public Hearing on the Proposed Budget. (Following a brief regular Council meeting)
6:00 p.m.	Dinner BREAK
6:30 p.m.	Budget Public Hearing Resumes
10:30 p.m.	Budget Public Hearing Concludes

Wednesday, August 10, 2011 in City Council Chambers

5:30 p.m. City Council votes on final changes to the Mayor's Recommended Budget.

Monday, August 22, 2011 in City Council Chambers

3 p.m. City Council adopts Budget.